

OBAMA CUP 2018

Statement of Revenue and Expenditure



Sponsorship	70'000
Contributions via crowdfunding	201'500
Total Registration Fees (14 teams)	67'900
<i>National Bank of Kenya</i>	5'000
<i>Real Nairobi West Sports Club</i>	5'000
<i>Young Lawyers Association</i>	5'000
<i>Young Rovers</i>	5'000
<i>Capital FM</i>	5'000
<i>Dam Estate FC</i>	4'500
<i>DHL-Kenya</i>	5'000
<i>Madaraka United FC</i>	5'000
<i>Srathmore Wazee</i>	5'000
<i>Strathmore FC</i>	5'000
<i>Kenya Red Cross</i>	5'000
<i>Wazito Legends</i>	3'400
<i>Kabuku Sundowns</i>	5'000
<i>Arena City FC</i>	5'000
Total Revenue	339'400

Distribution to Participating Teams (Cash Prizes)	55'000
Direct Event Expenses	116'710
<i>Equipment (Balls, Nets, Bibs, Trophies)</i>	50'710
<i>Match Officials</i>	12'000
<i>Security</i>	5'000
<i>Support Staff</i>	4'000
<i>Communication and Outreach</i>	45'000
Hospitality Expenses	90'500
<i>Water</i>	8'000
<i>Catering</i>	75'000
<i>Tents/Chairs</i>	7'500
Entertainment	18'000
Photography	5'000
Organising Committee Meetings	17'500
Total Expenditure	302'710

Surplus	36'690
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